令和７年度　神戸市一般会計歳入歳出決算書

歳　入

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 市　　税		339,241,166,000	345,290,960,850	341,685,578,439	301,561,291	3,303,821,120	2,444,412,439
	1 市 民 税	166,757,505,000	170,368,353,066	168,052,662,929	172,578,329	2,143,111,808	1,295,157,929
	2 固定資産税	125,239,351,000	127,340,420,953	126,396,753,141	96,562,593	847,105,219	1,157,402,141
	3 軽自動車税	2,108,679,000	2,211,395,381	2,103,086,183	9,157,806	99,151,392	△5,592,817
	4 市たばこ税	9,866,499,000	9,735,088,912	9,735,088,912	0	0	△131,410,088
	5 特別土地保有税	1,000	1,443,192	80,194	0	1,362,998	79,194
	6 入 湯 税	310,087,000	309,365,325	309,365,325	0	0	△721,675
	7 事業所税	10,116,557,000	10,204,427,961	10,184,808,345	281,853	19,337,763	68,251,345
	8 都市計画税	24,842,487,000	25,120,466,060	24,903,733,410	22,980,710	193,751,940	61,246,410
2 地方譲与税		4,833,466,000	4,850,722,611	4,850,722,611	0	0	17,256,611
	1 地方揮発油譲与税	1,384,000,000	1,315,969,000	1,315,969,000	0	0	△68,031,000
	2 自動車重量譲与税	2,424,000,000	2,300,250,000	2,300,250,000	0	0	△123,750,000
	3 特別とん譲与税	447,052,000	502,968,611	502,968,611	0	0	55,916,611
	4 航空機燃料譲与税	350,000,000	510,268,000	510,268,000	0	0	160,268,000
	5 石油ガス譲与税	25,000,000	25,637,000	25,637,000	0	0	637,000
	6 森林環境譲与税	203,414,000	195,630,000	195,630,000	0	0	△7,784,000
3 利子割交付金		193,263,000	548,331,000	548,331,000	0	0	355,068,000
	1 利子割交付金	193,263,000	548,331,000	548,331,000	0	0	355,068,000
4 配当割交付金		2,818,559,000	3,513,911,000	3,513,911,000	0	0	695,352,000
	1 配当割交付金	2,818,559,000	3,513,911,000	3,513,911,000	0	0	695,352,000
5 株式等譲渡所得割交付金		4,422,604,000	5,356,983,000	5,356,983,000	0	0	934,379,000
	1 株式等譲渡所得割交付金	4,422,604,000	5,356,983,000	5,356,983,000	0	0	934,379,000
6 分離課税所得割交付金		322,000,000	464,942,000	464,942,000	0	0	142,942,000
	1 分離課税所得割交付金	322,000,000	464,942,000	464,942,000	0	0	142,942,000
7 法人事業税交付金		4,564,890,000	4,560,488,000	4,560,488,000	0	0	△4,402,000
	1 法人事業税交付金	4,564,890,000	4,560,488,000	4,560,488,000	0	0	△4,402,000
8 地方消費税交付金		41,335,619,000	41,992,548,000	41,992,548,000	0	0	656,929,000
	1 地方消費税交付金	41,335,619,000	41,992,548,000	41,992,548,000	0	0	656,929,000
9 ゴルフ場利用税交付金		338,952,000	357,879,785	357,879,785	0	0	18,927,785
	1 ゴルフ場利用税交付金	338,952,000	357,879,785	357,879,785	0	0	18,927,785

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
10 特別地方消費税交付金		1,000	0	0	0	0	△1,000
	1 特別地方消費税交付金	1,000	0	0	0	0	△1,000
11 環境性能割交付金		1,069,000,000	964,159,365	964,159,365	0	0	△104,840,635
	1 環境性能割交付金	1,069,000,000	964,159,365	964,159,365	0	0	△104,840,635
12 軽油引取税交付金		6,383,000,000	6,333,931,968	6,333,931,968	0	0	△49,068,032
	1 軽油引取税交付金	6,383,000,000	6,333,931,968	6,333,931,968	0	0	△49,068,032
13 地方特例交付金		1,568,000,000	1,413,971,000	1,413,971,000	0	0	△154,029,000
	1 地方特例交付金	1,568,000,000	1,413,971,000	1,413,971,000	0	0	△154,029,000
14 地方交付税		103,736,190,000	104,177,952,000	104,177,952,000	0	0	441,762,000
	1 地方交付税	103,736,190,000	104,177,952,000	104,177,952,000	0	0	441,762,000
15 交通安全対策特別交付金		342,000,000	342,925,000	342,925,000	0	0	925,000
	1 交通安全対策特別交付金	342,000,000	342,925,000	342,925,000	0	0	925,000
16 分担金及負担金		998,770,000	874,359,997	874,359,997	0	0	△124,410,003
	1 負担金	998,550,000	874,128,395	874,128,395	0	0	△124,421,605
	2 分担金	220,000	231,602	231,602	0	0	11,602
17 使用料及手数料		13,718,456,000	13,521,680,769	13,322,293,349	27,029,948	172,357,472	△396,162,651
	1 使用料	9,111,189,000	9,459,085,841	9,259,844,521	27,029,948	172,211,372	148,655,521
	2 手数料	4,607,267,000	4,062,594,928	4,062,448,828	0	146,100	△544,818,172
18 国庫支出金		246,542,076,000	218,061,597,131	218,061,597,131	0	0	△28,480,478,869
	1 負担金	183,968,164,000	175,786,252,778	175,786,252,778	0	0	△8,181,911,222
	2 補助金	60,256,943,000	40,157,339,489	40,157,339,489	0	0	△20,099,603,511
	3 委託金	2,316,969,000	2,118,004,864	2,118,004,864	0	0	△198,964,136
19 県支出金		62,243,850,000	55,922,907,307	55,922,834,307	0	73,000	△6,321,015,693
	1 負担金	44,794,802,000	44,263,782,325	44,263,782,325	0	0	△531,019,675
	2 補助金	14,011,702,000	8,136,764,284	8,136,691,284	0	73,000	△5,875,010,716
	3 委託金	3,437,346,000	3,522,360,698	3,522,360,698	0	0	85,014,698
20 財産収入		36,755,293,000	33,271,541,498	33,227,508,386	0	44,033,112	△3,527,784,614
	1 財産運用収入	10,676,386,000	10,423,916,832	10,379,883,720	0	44,033,112	△296,502,280
	2 財産売払収入	21,257,357,000	18,153,694,932	18,153,694,932	0	0	△3,103,662,068
	3 基金収入	4,821,550,000	4,693,929,734	4,693,929,734	0	0	△127,620,266
21 寄附金		8,794,223,000	6,592,873,117	6,590,993,150	0	1,879,967	△2,203,229,850
	1 寄附金	8,794,223,000	6,592,873,117	6,590,993,150	0	1,879,967	△2,203,229,850
22 繰入金		37,260,430,000	27,090,813,611	27,090,813,611	0	0	△10,169,616,389
	1 特別会計繰入金	2,799,260,000	2,634,823,991	2,634,823,991	0	0	△164,436,009

（単位：円）

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入済額との比較
	2 基金繰入金	34,461,170,000	24,455,989,620	24,455,989,620	0	0	△10,005,180,380
23 繰 越 金		55,585,014,000	55,585,012,831	55,585,012,831	0	0	△1,169
	1 繰 越 金	55,585,014,000	55,585,012,831	55,585,012,831	0	0	△1,169
24 諸 収 入		51,356,094,000	53,826,931,316	49,112,401,539	434,718,969	4,279,810,808	△2,243,692,461
	1 納 付 金	4,323,740,000	6,495,272,249	4,031,136,397	220,291,150	2,243,844,702	△292,603,603
	2 措置費等受入	5,777,262,000	5,965,764,221	5,965,704,951	0	59,270	188,442,951
	3 事業収入	513,032,000	386,198,551	386,198,551	0	0	△126,833,449
	4 受託事業収入	570,096,000	269,404,555	269,404,555	0	0	△300,691,445
	5 貸付金元利収入	14,072,146,000	14,811,519,513	14,118,599,832	163,206,125	529,713,556	46,453,832
	6 過年度収入	60,971,000	1,194,955,581	213,960,267	37,230,964	943,764,350	152,989,267
	7 雑 入	26,038,847,000	24,703,816,646	24,127,396,986	13,990,730	562,428,930	△1,911,450,014
25 市 債		120,268,000,000	66,459,000,000	66,459,000,000	0	0	△53,809,000,000
	1 市 債	120,268,000,000	66,459,000,000	66,459,000,000	0	0	△53,809,000,000
歳 入 合 計		1,144,690,916,000	1,051,376,423,156	1,042,811,137,469	763,310,208	7,801,975,479	△101,879,778,531

歳　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		2,132,567,000	2,001,745,138	72,000,000	58,821,862	130,821,862
	1 議会費	2,132,567,000	2,001,745,138	72,000,000	58,821,862	130,821,862
2 総務費		70,552,763,000	60,144,547,550	3,623,003,000	6,785,212,450	10,408,215,450
	1 総務費	44,648,476,000	40,475,935,926	1,161,145,000	3,011,395,074	4,172,540,074
	2 企画費	14,650,396,000	10,360,306,292	2,300,981,000	1,989,108,708	4,290,089,708
	3 徴税費	5,706,095,000	5,199,711,577	114,377,000	392,006,423	506,383,423
	4 財産管理費	2,488,960,000	1,304,306,731	46,500,000	1,138,153,269	1,184,653,269
	5 選挙費	2,499,084,000	2,256,426,904	0	242,657,096	242,657,096
	6 人事委員会費	253,135,000	247,818,278	0	5,316,722	5,316,722
	7 監査委員費	306,617,000	300,041,842	0	6,575,158	6,575,158
3 市民費		35,037,857,000	26,867,628,180	5,831,228,000	2,339,000,820	8,170,228,820
	1 市民費	31,887,624,000	25,623,043,775	4,003,345,000	2,261,235,225	6,264,580,225
	2 施設整備費	3,150,233,000	1,244,584,405	1,827,883,000	77,765,595	1,905,648,595
4 民生費		363,594,401,000	345,791,281,658	8,181,545,000	9,621,574,342	17,803,119,342
	1 民生総務費	39,565,394,000	36,018,247,659	1,437,549,000	2,109,597,341	3,547,146,341
	2 生活保護費	80,911,209,000	75,864,118,904	4,507,581,000	539,509,096	5,047,090,096
	3 こども家庭費	134,702,885,000	130,610,740,930	370,578,000	3,721,566,070	4,092,144,070
	4 障害者福祉費	87,259,076,000	86,315,700,824	0	943,375,176	943,375,176
	5 老人福祉費	7,934,004,000	7,515,982,258	15,206,000	402,815,742	418,021,742
	6 国民年金費	428,734,000	360,418,574	0	68,315,426	68,315,426
	7 民生施設整備費	12,793,099,000	9,106,072,509	1,850,631,000	1,836,395,491	3,687,026,491
5 衛生費		44,153,313,000	38,403,651,767	499,610,000	5,250,051,233	5,749,661,233
	1 衛生総務費	23,907,707,000	21,325,536,220	199,000,000	2,383,170,780	2,582,170,780
	2 公衆衛生費	17,854,068,000	15,122,874,961	13,200,000	2,717,993,039	2,731,193,039
	3 環境衛生費	2,391,538,000	1,955,240,586	287,410,000	148,887,414	436,297,414
6 環境費		28,676,140,000	26,965,115,538	836,927,000	874,097,462	1,711,024,462
	1 環境総務費	10,577,847,000	10,009,905,425	296,900,000	271,041,575	567,941,575
	2 環境保全費	1,348,945,000	1,146,606,806	69,880,000	132,458,194	202,338,194
	3 廃棄物処理費	8,887,448,000	8,611,454,373	0	275,993,627	275,993,627
	4 環境施設整備費	7,861,900,000	7,197,148,934	470,147,000	194,604,066	664,751,066
7 商工費		10,019,002,000	7,881,775,751	1,491,639,000	645,587,249	2,137,226,249
	1 商工振興費	8,578,459,000	6,768,275,594	1,364,639,000	445,544,406	1,810,183,406

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
	2 貿易観光費	1,440,543,000	1,113,500,157	127,000,000	200,042,843	327,042,843
8 農政費		6,231,933,000	4,298,000,805	1,278,664,000	655,268,195	1,933,932,195
	1 農業委員会費	177,197,000	162,224,592	0	14,972,408	14,972,408
	2 農政総務費	2,494,816,000	1,829,365,596	471,084,000	194,366,404	665,450,404
	3 生産振興費	2,816,633,000	1,865,084,611	652,580,000	298,968,389	951,548,389
	4 農林土木費	743,287,000	441,326,006	155,000,000	146,960,994	301,960,994
9 土木費		75,119,306,000	52,585,904,408	19,094,063,000	3,439,338,592	22,533,401,592
	1 土木総務費	6,121,446,000	6,005,920,422	67,801,000	47,724,578	115,525,578
	2 道路橋梁費	8,392,375,000	8,066,215,174	208,254,000	117,905,826	326,159,826
	3 道路橋梁整備費	32,233,756,000	21,047,900,475	9,956,040,000	1,229,815,525	11,185,855,525
	4 公園緑地費	8,729,868,000	7,332,174,009	1,254,362,000	143,331,991	1,397,693,991
	5 公園緑地整備費	9,153,786,000	4,558,155,864	3,377,432,000	1,218,198,136	4,595,630,136
	6 河川砂防費	4,496,530,000	2,926,968,972	1,004,029,000	565,532,028	1,569,561,028
	7 海岸保全費	1,456,545,000	839,440,534	500,287,000	116,817,466	617,104,466
	8 港湾防災費	4,535,000,000	1,809,128,958	2,725,858,000	13,042	2,725,871,042
10 都市計画費		74,453,568,000	62,130,468,004	5,539,535,000	6,783,564,996	12,323,099,996
	1 都市計画総務費	67,404,163,000	56,750,307,965	5,126,174,000	5,527,681,035	10,653,855,035
	2 都市改造事業費	119,205,000	49,325,614	30,000,000	39,879,386	69,879,386
	3 再開発事業費	3,728,280,000	2,500,572,139	241,319,000	986,388,861	1,227,707,861
	4 街路事業費	3,201,920,000	2,830,262,286	142,042,000	229,615,714	371,657,714
11 住宅費		5,562,212,000	4,754,929,786	344,814,000	462,468,214	807,282,214
	1 住宅総務費	5,562,212,000	4,754,929,786	344,814,000	462,468,214	807,282,214
12 消防費		24,543,116,000	22,789,175,914	774,517,000	979,423,086	1,753,940,086
	1 消防費	24,543,116,000	22,789,175,914	774,517,000	979,423,086	1,753,940,086
13 教育費		176,089,445,000	149,036,131,416	18,837,891,000	8,215,422,584	27,053,313,584
	1 教育総務費	11,564,393,000	10,992,522,821	0	571,870,179	571,870,179
	2 教育振興費	3,017,411,000	2,332,477,958	580,811,000	104,122,042	684,933,042
	3 幼稚園費	2,118,174,000	2,031,767,849	0	86,406,151	86,406,151
	4 小学校費	52,017,405,000	50,387,965,740	0	1,629,439,260	1,629,439,260
	5 中学校費	26,581,561,000	26,093,271,220	0	488,289,780	488,289,780
	6 高等学校費	6,028,304,000	5,717,431,001	0	310,872,999	310,872,999
	7 特別支援学校費	9,175,444,000	9,012,051,500	0	163,392,500	163,392,500
	8 高等専門学校費	2,981,776,000	1,962,034,431	1,010,233,000	9,508,569	1,019,741,569
	9 看護大学費	1,364,207,000	1,150,274,470	212,731,000	1,201,530	213,932,530
	10 外国語大学費	1,731,728,000	1,709,130,675	0	22,597,325	22,597,325

（単位：円）

款	項	予　算　現　額	支　出　済　額	翌年度繰越額	不　　用　　額	予算現額と支出済額との比較
	11 社会教育費	348,000,000	216,821,217	0	131,178,783	131,178,783
	12 体育保健費	22,569,674,000	16,682,562,908	5,352,434,000	534,677,092	5,887,111,092
	13 学校建設費	36,206,734,000	20,418,833,959	11,655,492,000	4,132,408,041	15,787,900,041
	14 教育施設整備費	384,634,000	328,985,667	26,190,000	29,458,333	55,648,333
14 災害復旧費		118,611,000	118,610,000	0	1,000	1,000
	1 災害復旧費	118,611,000	118,610,000	0	1,000	1,000
15 諸支出金		227,811,682,000	223,699,156,286	0	4,112,525,714	4,112,525,714
	1 繰 出 金	217,108,208,000	213,159,470,613	0	3,948,737,387	3,948,737,387
	2 雑　　出	10,703,474,000	10,539,685,673	0	163,788,327	163,788,327
16 予 備 費		595,000,000	0	0	595,000,000	595,000,000
	1 予 備 費	595,000,000	0	0	595,000,000	595,000,000
歳　　出　　合　　計		1,144,690,916,000	1,027,468,122,201	66,405,436,000	50,817,357,799	117,222,793,799

歳入歳出差引残額　　　　15,343,015,268 円